

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GOFF FIRE DIST #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	25,246	22,288	3.889
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXX		25,246	22,288	3.889
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2017 Total Assessed Valuation	
				5,730,735	

Assisted by:

Address:

Email:

L. J. Wessel Pres.
John Sec/Treas
Timmy Trustee

Attest: July 24, 2017

Mary Kay Schulte
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 21,764
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,764

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 61,796	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 232,372	
5b. Personal property 2016	- 294,270	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	906	
7. Total valuation adjustment (sum of 4, 5c, 6)	62,702	
8. Total estimated valuation July, 1, 2017	5,733,604	
9. Total valuation less valuation adjustment (8 minus 7)	5,670,902	
10. Factor for increase (7 divided by 9)	0.01106	
11. Amount of increase (10 times 3)	+ \$ 241	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,005	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,005	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 283	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,288	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE DIST # 1
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	21,764	1,071	15	356	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,764	1,071	15	356	4

County Treas Motor Vehicle Estimate

1,071

County Treas Recreational Vehicle Estimate

15

County Treas 16/20M Vehicle Estimate

356

County Treas Commercial Vehicle Tax Estimate

14

County Treas Watercraft Tax Estimate

4

MVT Factor 0.04921

RVT Factor 0.00069

16/20M Factor 0.01636

Comm Veh Factor 0.00064

Watercraft Factor 0.00018

2018

GOFF FIRE DIST # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment	3,500			
Equipment	General	2,750			
Totals		6,250	0	0	
Adjustments*					
Adjusted Totals		6,250	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
GOFF FIRE DIST # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	28,013	4.546	23,272	4.228	25,246	22,288	3.887
Debt Service							
Non-Budgeted Funds	3,500						
Totals	31,513	4.546	23,272	4.228	25,246	22,288	3.887
Less: Transfers	6,250		0		0		
Net Expenditures	25,263		23,272		25,246		
Total Tax Levied	21,537		21,764		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,737,852		5,147,617		5,733,604		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

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